

City Schools Division of Tayabas
7th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Rehabilitation and Improvement of DepEd Tayabas CCTV System	ICT	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	597,000.00	597,000.00	-	SARO OSEC-4A-23-4722
4-10-00-0000	Procurement of Foods, Venue, Accomodation, Supplies and Training Kits for the Writeshop on the Development of Contingency Plan on Earthquake and Typhoon	SGOD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	156,864.00	156,864.00	-	Disaster Preparedness and Response Program (SARO-RO-4A-23-2731)
4-10-00-0000	Procurement of Foods , Venue, Accomodation, Supplies and Training Kits, Transportation and Per Diem of Participants for the Training Workshop on the Development of Public Service Continuity Plan (PSCP) Cum Division Planning	SGOD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	495,524.00	495,524.00	-	Disaster Preparedness and Response Program (SARO-RO-4A-23-2731)
GRAND TOTAL:									1,249,388.00			

Prepared by:

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